The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 9:00 a.m. on July 3, 2024, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey – Trustee, *Chair* Joseph P. Rozzi – Trustee, Vice *Chair* Mark Sousa – Trustee

Mr. Cordred introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY, OHIO RESOLUTION NUMBER 24-0703A

A RESOLUTION ADOPTING THE 2025 ANNUAL TAX BUDGET

WHEREAS, the Fiscal Officer of Hamilton Township has recommended a budget for the year 2025; and

WHEREAS, the Board of Township Trustees of Hamilton Township is desirous of adopting the Annual Tax Budget proposed by the Fiscal Officer providing for receipts and expenditures during 2025;

NOW, THEREFORE, the Board of Township Trustees of Hamilton Township, Warren County, Ohio hereby resolves:

SECTION 1. That the Board of Trustees hereby adopt the Annual Tax Budget which is attached hereto as Exhibit A; and

This Board hereby determines that all formal actions of the Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board and that all deliberations related to the action herein were conducted in meetings open to the public pursuant to law.

SECTION 3. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the Township, and therefor this Resolution shall be in full force and effect immediately upon its adoption without further public reading. The reason for the emergency is to provide timely filing of the 2025 Budget.

Mr. Seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:				
Darryl Cordrey – Aye Nay Soeph Rozzi – Aye Nay Nay Mark Sousa – Aye Nay Nay				
Resolution adopted this 3 rd day of July, 2024.				
Attest:				
Leah M. Elliott, Fiscal Officer				
Approved as to form: Benjamin J. Yoder, Law Director				
I, Leah M. Elliott, Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a true and accurate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, County of Warren, Ohio, at its regularly scheduled meeting on July 3, 2024.				
Date: 132024 Leah M. Elliott, Fiscal Officer				

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Warren County, Ohlo, hereby makes the following Official Certificate of Estimated Resources for the Township of Hamilton for the fiscal year beginning January 1, 2025.

	Fund Number and Description	Unencumbered Balance Jan. 1, 2025	Property Tax	Other Sources	Total
1000	General	\$1,826,515.44	\$1,394,760.00	· \$801,672.11	\$4,022,947.55
2011	Motor Vehicle License Tax	\$375,712.98		\$110,572.85	\$486,285.83
2021	Gasoline Tax	\$1,141,008.66		\$503,580.00	\$1,644,588.66
2031	Road and Bridge	\$1,955,341.49	\$1,567,040.00	\$23,250.00	\$3,545,631.49
2041	Cemetery	\$85,754.63		\$53,600.00	\$139,354,63
2081	Police District	\$3,239,028.31	\$3,491,000.00	\$729,035.92	\$7,459,064.23
2221	Drug Law Enforcement	\$20,983.72			\$20,983.72
2231	Permissive Motor Vehicle License Tax	\$538,988.69	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$252,000.00	\$790,988.69
2261	Law Enforcement Trust	· \$4,434.39			\$4,434.39
2273	American Rescue Plan Act	\$352,818.38			\$352,818,38
2283	FIRE and EMS Special Levy Fund	\$2,724,709.14	\$3,951,000.00	\$114,000.00	\$6,789,709.14
2284	EMS Billing Fund Opened 2-2015	\$341,874.50		\$778,532.00	\$1,120,406.50
2401	Lighting District	\$12,246.14		\$465,712.06	\$477,958.20
2907	Road Levy 2018	\$172,615.32	\$949,000.00		\$1,121,615.32
2909	Miscellaneous Special- OneOhio	\$14,081.53			\$14,081.53
2910	Kroger TIF	\$816,563.36		\$91,047.12	\$907,610.48
2911	Natureworks Grant	\$45,646.00			\$45,646.00
2912	ODNR Aquatic Education Grant			\$9,000.00	\$9,000.00
3101	New Building Bond Retirement			\$100,600.00	\$100,600.00
4902	Fire Station 76 Capital Project Fund			\$178,530.00	\$178,530.00
	Totals	\$13,668,322.68	\$11,352,800.00	\$4,211,132.06	\$29,232,254.74

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

		Budget	
Date		Commission	

Office of the Board of Trustees of Hamilton Township, Warren County, OH To the County Auditor:

The Board of Trustees of said Township hereby submits its Annual Budget for the year commencing January 1st, 2025 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Leah Elllott Township Fiscal Officer

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

		Amount Approved by Budget Commission	Amount to be Derived from Levies	County A Estimate Rate to be	uditor's of Tax	
		Inside 10 Mill Limitation	Outside 10 Mill Limitation	inside 10 Mili Limit	Outside 10 Mill Limit	
Fund Description	Levy Description	Column I	Column II	Column III	Column IV	
1000 - General		\$1,394,760.00		1.00		
2031 - Road and Bridge	<u> </u>	1,567,040.00		1.30		
2081 - Police District			3,491,000.00		3.00	
2283 - FIRE and EMS Special Levy			3,951,000.00		5.00	
2907 - Road Levy 2018			949,000.00	-	1.25	
· TOTAL			\$8,391,000.00		9.25	

HAMILTON TOWNSHIP, WARREN COUNTY

Exhibit of Bonds, Notes, and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements for Coming Year.

Tota Gene Taxx	\$100,600.00	\$178,530.00		\$279,130.00
(4) Amount Receivable from Source Other than Taxation	00.0\$	00 08		\$0.00
(3) Amount Required for Interest	\$10,600.00	672 520 OO	D000-10 14	\$84,130.00
(2) Amount Required for Bonds or Principal	\$90,000.00		00.000;¢100.001.¢	\$195,000.00
(1) Amount Outstanding	\$265,000,00	200000000000000000000000000000000000000	\$1,935,000.00	\$2,200,000.00
Rate of Interest	2 500	00000	3.800	Total
Due Dafe	700077077	08/30/2011 12/01/2021	09/13/2018 12/01/2038	
Date of Issue	7700000	US/30/2011	09/13/2018	
Authority for Levy Outside 10 mill Limit*				
Purpose of Bonds and Notes		Administration Building		New Fire house

*If the levy is outside the 10 mill limit by vote prior or subsequent to January 1st, 1934, enter the word "Vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statue under which the levy is exempt from the 10 mill limit.